



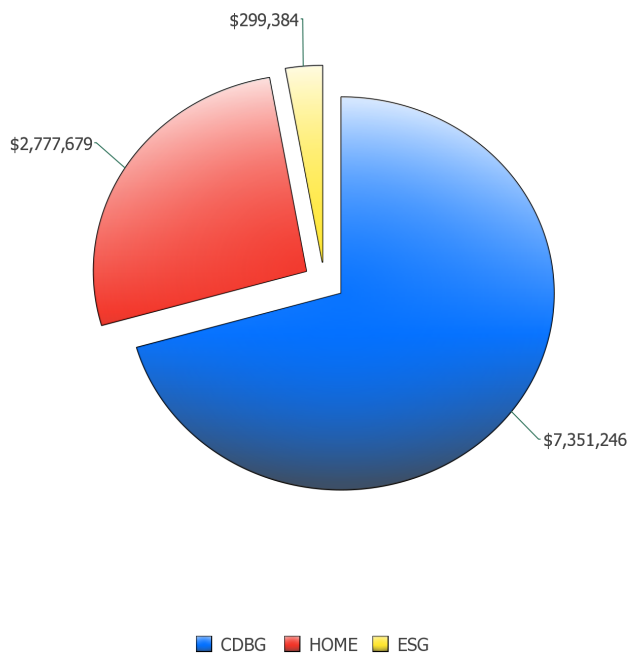
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
PALM BEACH COUNTY, FL



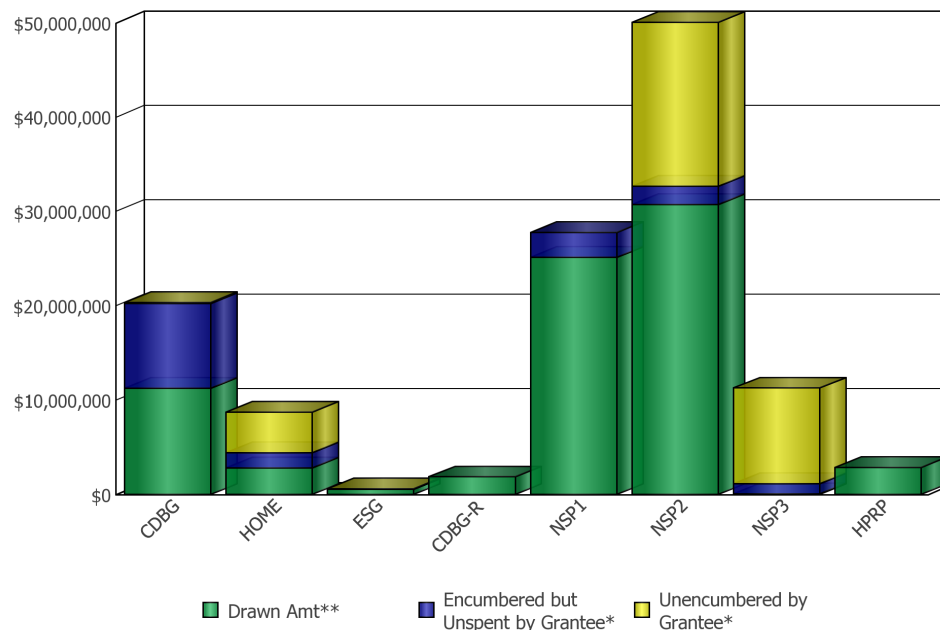
Year:

2010

Funding by Program



Program Funds Status



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$11,226,475.92	\$8,974,790.27	\$104,736.81
HOME	\$2,779,396.48	\$1,637,681.39	\$4,282,172.58
ESG	\$526,602.32	\$6,415.95	\$69,095.73
CDBG-R	\$1,846,758.00	\$0.00	\$0.00
NSP1	\$25,096,841.77	\$2,642,120.27	(\$38,622.04)
NSP2	\$30,689,595.15	\$1,969,215.80	\$17,341,189.05
NSP3	\$29,139.63	\$1,097,277.37	\$10,137,755.00
HPRP	\$2,823,870.90	\$0.10	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/26/2012